FY 2026 Summary of charter school adopted budget

CTDS number 048701000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
100 Regular education			
1000 Instruction	1,243,134	1,247,134	0.3%
Support services			
2100 Students	145,400	159,600	9.8%
2200 Instruction	206,242	206,242	0.0%
2300 General administration	201,700	201,700	0.0%
2400 School administration	180,325	180,325	0.0%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	160,000	160,000	0.0%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	42,000	24,500	-41.7%
620 School-sponsored athletics	0	44,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,592,206	2,636,906	1.7%
200 Special education			
1000 Instruction	185,941	202,261	8.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	185,941	202,261	8.8%
400 Pupil transportation	0	395,434	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,778,147	3,234,601	16.4%

The budget of Destiny School for fiscal year 2026 was officially proposed by the Governing Board on June 17, 2025. The complete budget may be reviewed by contacting Cindy Cothrun at 9284257792 or cindycothrun@mydestinyschool.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
Total all disability classifications	185,941	202,261	8.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	185,941	202,261	8.8%

Expenses by project	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
Schoolwide	2,778,147	3,234,601	16.4%
Classroom Site Project	225,000	335,000	48.9%
Instructional Improvement	9,500	10,000	5.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,005,813	1,608,628	59.9%
State projects	130,000	130,000	0.0%
Capital acquisitions	272,000	115,000	-57.7%
Total expenses	4,420,460	5,433,229	22.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,675
Average salary of all teachers employed in the prior year 2025	47,935
Increase in average teacher salary from the prior year 2025	2,740
Percentage increase	5.7%
The difference reflects a change in staffing and retiring higher paid teachers	